

Proceedings of MKSP Quarterly Review Meeting

28-29th August, 2017

Capart Conference Hall, IHC, New Delhi

A quarterly review meeting of MKSP has been organized by MoRD at New Delhi on 28th and 29th August, 2017. Five states have been invited for the review. Representatives from Haryana, Jharkhand, Maharashtra and Uttar Pradesh attended the meeting. There was no representation from Madhya Pradesh. Two National Resource Persons (NRP) attended the review meeting and provided technical inputs in sectorial interventions and project implementations.

Director, RL chaired the review meeting. The review meeting was initiated with a presentation on farm livelihoods intervention under DAY-NRLM followed by SRLM presentations. SRLM representatives presented the outreach and progress of the MKSP projects in the state. It covered both MKSP AAP as well as the MKSP by NGO partners.

Project wise Outreach under MKSP as presented by SRLMs:

	Name of State	Name of the project	No. of districts		No. of blocks		No. of villages		No. of House Holds Covered		No. of SA CRPs	No. of NTFP CRPs	No. of Pashu Sakhi
			T*	A**	T	A	T	A	T	A			
1	Jharkhand	MKSP-AAP: SA and NTFP	5	5	6	6	400	361	20000	33620	375	141	321
2	Jharkhand	MKSP-AAP Medicinal plant	6	6	12	12	88	20	4500	400		20	
3	Jharkhand	MKSP AAP-Tasar	8	0	24	0	0	0	4000	0			
4	Jharkhand	Lok Prerna	1	1	2	2	90	90	2000	2000	40		20
5	Jharkhand	LEADS	3	3	3	3	75	75	3030	2900	75	17	52
6	Jharkhand	RDA	1	1	2	2	40	40	2000	2005	30		10
7	Jharkhand	SPWD	4	4	7	7	75	75	7500	3074	134	21	19
8	Jharkhand	Support	1	1	1	1	50	56	3000	3629	17	17	5
9	Jharkhand	Srijan Foundation	2	2	2	2	80	80	3600	3654	90	4	25
10	Jharkhand	TSRD	1	1	2	2	40	37	2500	2546	49		30
11	Jharkhand	Udyogini	1	1	3	3	62	56	4000	3296		24	
12	Uttar Pradesh	MKSP-AAP SRLM	22	12	25	15	1250	595	87500	26774	137		141

13	Maharashtra	MKSP-AAP SRLM	18	12	139	64	2347	2036	169656	90281	950		1091
14	Maharashtra	MKSP- MSSRF	2	2	4	4	60	60	3000	3265	100		
15	Maharashtra	MKSP-BAIF	4	4	9	9	145	117	5790	3496		56	
16	Haryana	MKSP-AAP SRLM	4	4	4	4	153	75	2400	2808	64		24
			83	59	245	136	4955	3773	324476	183748	2061	300	1738

***T- Target for three year project; ** A- Achievement till June 2017**

	Name of State	Name of the project	PG Formed	PC Formed	CHC/ Tool Bank	Area covered (Acre)	NPM Shop
1	Jharkhand	MKSP-AAP SA+NTPF	281	0			
2	Jharkhand	AAP Medicinal plant					
3	Jharkhand	MKSP AAP- Tasar					
4	Jharkhand	Lok Prerna	25		2	800	12
5	Jharkhand	LEADS	34	0	10	475	15
6	Jharkhand	RDA	28	0	8	755	8
7	Jharkhand	SPWD				1300	3
8	Jharkhand	Support	5	1		1100	5
9	Jharkhand	Srijan Foundation			26	5565	25
10	Jharkhand	TSRD	96			798	6
11	Jharkhand	Udyogini					
12	Uttar Pradesh	MKSP-AAP SRLM				173	
13	Maharashtra	MKSP-AAP SRLM	1264	5	28	42013	
14	Maharashtra	MKSP- MSSRF	215	3	12	12613	
15	Maharashtra	MKSP-BAIF			3		
16	Haryana	MKSP-AAP SRLM				1989	12
			1948	9	89	66826	86

Major common action points for all SRLMs:

1. Director, RL directed the SRLM representatives to submit a note on issues and concerns and required supports for timely and quality roll out of the livelihoods projects.
2. One household must adopt at least 5-6 major interventions to ensure incremental income as proposed in the project. This need to be monitored and ensured.

3. SRLM MIS team must take lead in DAY-NRLM Farm Livelihoods MIS roll out in the state with support from state farm LH team.
4. A guideline need to be prepared by NMMU team on CHC/tool bank roll out. Reference need to be taken from existing successful models of MKSP NGO partners and SRLMs.
5. SRLM LH team must review MKSP NGO partners quarterly in respective states and report/minutes must be shared with NMMU.
6. SRLMs need to screen quality of SRPs and allocate them for CRP trainings. SRLM must have one accountable staff for training and capacity building for who need to monitor SRP to CRP training to ensure quality of training and screen the SRP pool.
7. During CRP training SRP must ensure data entry of CRPs in LH-MIS.
8. Quarterly Progress Report must be sent timely to MoRD for each MKSP project. SRLMs must ensure MKSP NGO partners are sending it timely.
9. State Project Manager (SPM) Livelihoods/MKSP must attend the livelihoods review meetings along with other team members.

Action Points for UPSRLM:

1. Budget for **58 Block Mission Manager (dedicated MKSP staff)** was sanctioned under MKSP AAP project on 16th June, 2016. Only 4 have been deployed as off now. **Dedicated staff with relevant education and experience need to be deployed immediately under MKSP AAP.**
2. Intense engagement is required (day to day) by CRPs at the village level and only few days training may not help the capacity building completely. This need to be solved through continuous handholding, training and follow by project staffs and SRPs.
3. SRLM may relook the strategy to involve external CRPs. Uniform CRP strategy should be established. UP may opt for MoU with CRPs from Jharkhand and deploy good quality external CRPs. A roll out calendar may be prepared in consultation with NMMU and NRPs.
4. MKSP AAP was sanctioned in June 2016. And it is observed that the progress is very slow till now. Expenditure if less than 5% of the total sanctioned budget. An alternative project roll out plan need to be prepared immediately to expedite the progress of the project.
5. 341 Agriculture CRPs and 339 Pashu Sakhi have been trained by National Resource Person deputed by NMMU. All trained CRPs need to be deployed at village level immediately to roll out the MKSP AAP.
6. Baseline report has not been prepared after one year of the project. IT must be prepared and shared with MoRD urgently.
7. SRLM informed that they will submit training calendar for next few months by 5th September, 2017.
8. UP has 104 intensive blocks. 3 dedicated livelihoods staff with relevant education and experience need to be deputed in each block as per NRLM Livelihoods advisory to roll out livelihoods activities under State AAP livelihoods component.

Action Points for JSLPS:

- HR Status of MKSP AAPs:

Name of MKSP Projects	Approved Staff at SMMU level		Approved Staff at BMMU Level	
	Target	Placed	Target	Placed
MKSP AAP- SA+NTPF	10	9	6 BAP, 25 FTC	4 BAP, 12 FTC
MKSP AAP- Medicinal plant	2	0	30	5 FTC
MKSP AAP- Tasar	10	0	54	0

1. **State level and Block level staffs are yet to be places for all three MKSP projects. HR need to be placed immediately.**
2. Proper procurement process must be followed while Technical Support Agency is taken on board for MKSP AAPs.
3. JSLPS is proposing some alteration in the approved commodities of NTFP project depending upon the availability of few NTFP. This need to be explained in DPR in detail and a need be informed to MoRD officially.
4. For Tasar project SRLM may initiate official discussion and required documentation with forest department at the initial stage.
5. SRLM need to do field visit and review of MKSP projects on NGO partners regularly. As SRLM shared they are already doing the same, all review, monitoring and progress report and minutes need to be shared with MoRD by the SRLM.
6. SRLM must ensure timely application to MoRD and release of MKSP funds to the MKSP NGO partners. SRLM also must instruct the NGOs for timely implementation and closing of the projects as these projects are already into the fourth year.
7. PIA SPWD is yet to cover half of the proposed Mahila Kishan and Udyogini is yet to cover the proposed mahila Kishan. SRLM may take necessary actions to expedite the progress.
8. SRLM representatives shared that Capacity Building Architecture by NMMU have been very supportive for the SRLM to build the social capital. A pool of quality SRPs and CRPs have been trained at the state now. It is also helping SRLM to support the partner NGOs to perform well.
9. Livelihoods MIS data of NGO partners are yet to updated after repetitive follow up. JSPLS must ensure that immediately.
10. There is huge potential to create livelihood generating assets through convergence with MGNREGA. As presented, JSLPS is yet to roll out convergence plan in MKSP area. Convergence activities must be initiated immediately especially for the assets like: compost pit, animal shed, farm pond etc. And convergence data need to be captured.
11. Baseline, Inception report and DPR is yet be prepared for two NTFP projects under MKSP AAPs. These need to be completed immediately.
12. Arhar cultivation has been taken at large scale under MKSP. Special care need to be taken care for 'Arhar' pest attack especially from second year, as there is past experience of huge loss due to that. For the value chain on dal, transport and quality of mill need to be ensured. Collectivization can be the first level risk free intervention for dal.

Action Points for Maharashtra SRLM:

1. HR status: Out of 139 proposed blocks, 79 blocks are intensive blocks and 60 blocks are non-intensive. In intensive blocks (79) BM livelihoods supposed to work in project and in Non-intensive 60 blocks Block coordinator will work on project ,. Present Status: BM – Livelihoods -47 in intensive blocks. **So there is no separate staff allocated for the project. Dedicated staff with relevant education and experience must be placed for livelihoods promotion under MKSP. Farm livelihoods Advisory to be referred.**
2. MSRLM need to instruct the MKSP PIAs to complete the data entry in the LH MIS immediately. It was confirmed at the meeting that, by 15th Sept PIAs will complete the update in LH MIS.
3. All the CRPs having smart phone must start data uploading in LH MIS for the MKSP AAP.
4. Seed rotation need to be taken as an important intervention wherever required.
5. Anti-biotics should not be used by the Pashu-sakhis for the animals' treatment.
6. Artificial Insemination strategy of small animals need to be relooked by the SRLM as it may cause long term undesirable impact.
7. One household must adopt at least 5-6 major interventions to ensure incremental income as proposed in the project. This need to be monitored and ensured.
8. Agriculture input centers promoted under DAY-NRLM must not involve in chemical input supply.
9. There should be a viable business model and required scale to set up any producer company. SRLM should have concrete strategy to promote PCs.
10. SRLM need to do field visit and review of MKSP projects on NGO partners regularly. All review, monitoring and progress report and minutes need to be shared with MoRD by the SRLM regularly.
11. SRLM must ensure timely application to MoRD and release of MKSP funds to the MKSP NGO partners. SRLM also must instruct the NGOs for timely implementation and closing of the projects as these projects are already into the fifth and sixth year.
12. MSRLM is entering into multiple partnerships with private parties. SRLM need to do due diligence before getting into any business model or MoU (financial or non-financial) with private partners as these partnerships should not violate DAY-NRLM overall objective. Project implementation should be under DAY-NRLM and MKSP guidelines and should not affected by external models.
13. MSSRF need to work on Pashu-sakhi model in the project area.

Action Points for Haryana SRLM:

1. SRLM must immediately place dedicated staff with relevant education background and experience for MKSP roll out as approved under the project.
2. As HSRLM informed that they are planning to extend the area of work under MKSP. SRLM may submit an official communication to competent authority regarding that.
3. The project has been rolled out for almost two years but MIS data entry is yet to start by HSRLMs. SRLM must start data entry in LH-MIS immediately.
4. Structured SRP and CRP training must be done by the SRLM.

Suggestions from the SRLM:

1. It has been proposed that a national pool of master CRPs may be empaneled where experienced CRPs on Agro-ecological practices from different states will be empaneled through a well-defined process. Various states may take the services of these CRPs to initiate interventions of their states to promote AEP in farm livelihoods interventions under MKSP and SRLM AAP.
2. DAY-NRLM Livelihoods MIS dashboard should show district, block and village level entry detail. Drill down option should be there to view the status.

Few issues, concerns and required support mentioned by SRLM Teams:

Maharashtra:

1. SMMU level staff need to be selected immediately as mentioned in the DPR.
2. HR issues at block level need to be resolved urgently to expedite the MKSP project.
3. IB/CB team should take initiative for capacity building activities like formation and training of Livelihoods VO sub-committee.
4. MIS team need to take charge for MIS data entry of Livelihoods data entry in DAY-NRLM farm livelihoods MIS.
5. MIS staff may be approved for MKSP project.

Uttar Pradesh:

1. Human Resource:
 - a. 255 positions ready to be recruited : Process withheld at level of Minister
 - b. HR Manual yet to be adopted at Districts/Blocks
 - c. Expansion plan in 35 districts and 200 Blocks yet to be approved by GB ; the plan was also based on the proposed recruitment
2. Livelihoods MIS: Gram Panchayat, Villages, SHGs and SHG members is not showing in the tag window. It need to be resolved.
3. Training material and modules for CRPs to train the Mahila Kishans need to be finalized and used for next round.

Jharkhand:

1. 3 days SRP refresher training on Rabi crops is required.
2. 8 Days SRP training - fresh batch in Nov – Dec is required.
3. Quantity assessment and market scoping of Medicinal plant project

Annexure A: List of Participants

Annexure B: MKSP progress presentations of the SRLMs(PPT) in PDF